

EPC INDUSTRIÉ LIMITED

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2017

(Rs. in Lakhs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-17	30-Sep-17	31-Dec-16	31-Dec-17	31-Dec-16	31-Mar-17
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	a. Revenue from operations	5,392.90	1,474.63	4,953.62	12,851.69	14,446.32	20,146.48
	b. Other income	46.15	40.14	32.85	137.63	101.50	158.95
	Total Income	5,439.05	1,514.77	4,986.47	12,989.32	14,547.82	20,305.43
2	Expenses						
	a. Cost of materials consumed	3,175.81	873.93	2,488.26	7,272.36	8,137.93	11,164.10
	b. Purchases of stock-in-trade	85.82	45.47	143.88	313.26	529.81	696.32
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	(259.24)	(19.37)	243.33	(385.69)	(428.34)	(421.40)
	d. Excise duty on sale of goods	-	-	16.26	13.93	29.44	43.85
	e. Employee benefits expense	590.29	567.40	522.96	1,740.49	1,750.23	2,322.55
	f. Finance costs	14.54	5.10	15.56	32.73	135.54	152.89
	g. Depreciation and amortisation expense	81.32	78.32	83.28	233.47	214.99	304.78
	h. Other expenses	1,321.38	636.28	1,192.81	3,549.16	3,687.14	5,074.43
	Total Expenses	5,009.92	2,187.13	4,706.34	12,769.71	14,056.74	19,337.52
3	Profit / (Loss) before tax (1-2)	429.13	(672.36)	280.13	219.61	491.08	967.91
4	Tax Expense						
	a. Current tax provided (net of write back)	55.38	(189.40)	111.66	55.38	195.66	460.46
	b. Deferred tax	10.38	16.55	(30.48)	12.73	(45.07)	(162.32)
	c. Short / (Excess) provision for tax relating to prior years	101.67	-	(322.67)	101.67	(320.74)	(320.71)
	Total Tax Expenses	167.43	(172.85)	(241.49)	169.78	(170.15)	(22.57)
5	Profit / (Loss) after tax (3-4)	261.70	(499.51)	521.62	49.83	661.23	990.48
6	Other Comprehensive Income / (Loss)						
	a. Items that will not be reclassified to profit or loss	7.24	(13.38)	8.07	(1.34)	(5.89)	(3.38)
	b. Income tax relating to items that will not be reclassified to profit or loss	(2.53)	4.63	(2.79)	0.44	2.04	1.17
	Other Comprehensive Income / (Loss) (net of tax)	4.71	(8.75)	5.28	(0.90)	(3.85)	(2.21)
7	Total Comprehensive Income/(Loss) (5+6)	266.41	(508.26)	526.90	48.93	657.38	988.27
8	Paid-up Equity Share Capital (face value of Rs. 10/- each) (including forfeited shares)	2,771.19	2,767.45	2,767.23	2,771.19	2,767.23	2,767.45
9	Other equity						10,650.78
10	Earnings per Share of Rs. 10/- each						
	Basic	0.95*	(1.81)*	1.89*	0.18*	2.39*	3.58
	Diluted	0.94*	(1.79)*	1.87*	0.18*	2.38*	3.56
	* not annualised						
	See accompanying notes to the financial results						

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Notes:

- 1 The above standalone unaudited financial results were reviewed by the Audit Committee and then approved by the Board of Directors of the Company at their meeting held on January 30, 2018. These results have been subject to limited review by the statutory auditors of the Company.
- 2 The Company is engaged in the business of Precision Farming Products & Services. There is single operating segment as per the Indian Accounting Standard on 'Operating Segments' (Ind AS 108).
- 3 During the quarter, the Company has granted 11,129 Stock Options to eligible employees under the Employees Stock Option Scheme - 2014.
- 4 Figures for the previous periods have been regrouped / reclassified, wherever necessary.

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For and on behalf of the Board of Directors



Ashok Sharma
Managing Director

Place: Nashik

Date: January 30, 2018

